



2016 ANNUAL REPORT



CITY OF
PRINCE GEORGE

PRESENTATION TO COUNCIL

June 24, 2017

2016 Annual Report

- Purpose of Report:
 - Presentation of Annual Report for Council's approval
 - Invitation to public to provide submissions on report
- Annual Report includes:
 - Municipal objectives and measures
 - Audited annual financial statements
 - Permissive tax exemptions
 - Report of municipal services and operations
 - Tourism Prince George's and Prince George Public Library's financial statements

Objectives and Measures

- myPG is the Community Sustainability Plan created in 2010
- The Annual Report is organized around the four themes that were identified in the myPG plan:
 - Social Development
 - The Environment
 - Economic Development
 - City Government
- Each section highlights services and operations, priorities, strategies, and measures associated with these “pillars”

2016 Financial Highlights

- Road Rehabilitation Levy and Capital Program
- Reserve Fund Levels
- Investment Earnings
- External Long-Term Debt
- 2016 Audited Financial Statements

RECOMMENDATION

- THAT Council approve the Annual Report for the year ended December 31, 2016, attached as Appendix A to the report titled “City of Prince George 2016 Annual Report”.