

Service Category Summary

Emergency Measures

	2016 Actual (AA)	2016 Bylaw (UB)	2017 Bylaw (UB)	2018 Proposed (UX)	Budget Change 2018 vs 2017
Revenues					
Emergency Fire Response	90	0	0	0	0
Emergency Flood Response	(81,070)	0	0	0	0
Total Revenues	(80,980)	0	0	0	0
Expenditures					
Emergency Programs	11,003	12,100	12,100	12,100	0
Emergency Flood Response	80,496	0	0	0	0
Total Expenditures	91,499	12,100	12,100	12,100	0
Debt					
Total Debt	0	0	0	0	0
Transfers					
Emergency Programs	87	0	0	0	0
Total Transfers	87	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	10,606	12,100	12,100	12,100	0

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Supporting Detail (Consolidation)	2016 Actual (AA)	2016 Bylaw (UB)	2017 Bylaw (UB)	2018 Proposed (UX)	Budget Change 2018 vs 2017
Revenues	(80,980)	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	26,126	0	0	0	0
Non-Salary Expenses	65,373	12,100	12,100	12,100	0
Total Expenditures	91,499	12,100	12,100	12,100	0
Debt	0	0	0	0	0
Transfers	87	0	0	0	0
Net Operations	10,606	12,100	12,100	12,100	0