

**Corporate Management Summary**

	2016 Actual (AA)	2016 Bylaw (UB)	2017 Bylaw (UB)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)
<b>Office of City Manager</b>								
REVENUE	(10,085)	0	0	0	0	0	0	0
EXPENDITURES	819,909	608,616	544,546	587,359	596,946	606,725	616,699	626,874
TRANSFERS	(172,877)	0	0	1,000	1,000	1,000	1,000	1,000
<b>Total</b>	<b>636,947</b>	<b>608,616</b>	<b>544,546</b>	<b>588,359</b>	<b>597,946</b>	<b>607,725</b>	<b>617,699</b>	<b>627,874</b>
<b>Mayor &amp; Council</b>								
REVENUE	(3,391)	0	0	0	0	0	0	0
EXPENDITURES	658,412	641,664	649,302	664,327	654,327	654,327	654,327	654,327
TRANSFERS	(51,458)	0	0	0	0	0	0	0
<b>Total</b>	<b>603,562</b>	<b>641,664</b>	<b>649,302</b>	<b>664,327</b>	<b>654,327</b>	<b>654,327</b>	<b>654,327</b>	<b>654,327</b>
<b>Social Planning</b>								
REVENUE	(424,857)	0	0	0	0	0	0	0
EXPENDITURES	858,092	412,650	576,094	665,155	669,954	674,848	679,839	684,931
TRANSFERS	1,418	200	200	(86,614)	(86,614)	(86,614)	(86,614)	(86,614)
<b>Total</b>	<b>434,653</b>	<b>412,850</b>	<b>576,294</b>	<b>578,541</b>	<b>583,340</b>	<b>588,234</b>	<b>593,225</b>	<b>598,317</b>
<b>OLD BU'S - Office of City Mana</b>								
REVENUE	(583)	0	0	0	0	0	0	0
EXPENDITURES	86,383	63,650	0	0	0	0	0	0
TRANSFERS	126	0	0	0	0	0	0	0
<b>Total</b>	<b>85,925</b>	<b>63,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>1,761,087</b>	<b>1,726,780</b>	<b>1,770,142</b>	<b>1,831,227</b>	<b>1,835,613</b>	<b>1,850,286</b>	<b>1,865,251</b>	<b>1,880,518</b>