

Finance Summary

	2016 Actual (AA)	2016 Bylaw (UB)	2017 Bylaw (UB)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)
Fiscal Services								
REVENUE	(162,037,487)	(160,922,923)	(166,502,986)	(168,540,791)	(170,004,081)	(172,148,501)	(173,870,707)	(168,578,343)
EXPENDITURES	502,380	2,529,341	2,371,542	1,480,331	1,380,339	1,380,339	1,380,339	1,380,339
DEBT	17,980,854	15,462,922	14,232,069	14,302,744	15,046,320	16,188,331	17,131,412	9,445,324
TRANSFERS	55,421,198	54,099,383	56,549,307	56,336,016	55,364,102	55,182,330	54,762,548	56,131,471
Total	(88,133,054)	(88,831,277)	(93,350,068)	(96,421,700)	(98,213,320)	(99,397,501)	(100,596,408)	(101,621,209)
Financial Services								
REVENUE	(145,055)	(125,100)	(125,100)	(125,100)	(125,100)	(125,100)	(125,100)	(125,100)
EXPENDITURES	1,787,758	1,844,468	1,554,304	1,601,289	1,631,523	1,662,362	1,693,818	1,725,903
Total	1,642,703	1,719,368	1,429,204	1,476,189	1,506,423	1,537,262	1,568,718	1,600,803
OLD BU's - Fiscal Services								
EXPENDITURES	18,142,711	0	0	0	0	0	0	0
DEBT	68,182	48,275	0	0	0	0	0	0
TRANSFERS	(18,210,893)	(48,275)	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0
GRAND TOTAL	(86,490,351)	(87,111,909)	(91,920,864)	(94,945,511)	(96,706,897)	(97,860,239)	(99,027,690)	(100,020,406)