

**Service Agreements & Grants Summary**

	2016 Actual (AA)	2016 Bylaw (UB)	2017 Bylaw (UB)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)	2022 Proposed (UX)
<b>Library Services</b>								
REVENUE	(359,500)	(347,500)	(354,500)	(417,100)	(417,100)	(417,100)	(417,100)	(417,100)
EXPENDITURES	3,838,961	3,838,961	3,934,935	4,033,310	4,033,310	4,033,310	4,033,310	4,033,310
<b>Total</b>	<b>3,479,461</b>	<b>3,491,461</b>	<b>3,580,435</b>	<b>3,616,210</b>	<b>3,616,210</b>	<b>3,616,210</b>	<b>3,616,210</b>	<b>3,616,210</b>
<b>Tourism Prince George</b>								
EXPENDITURES	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
<b>Total</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>	<b>327,000</b>
<b>GRAND TOTAL</b>	<b>3,806,461</b>	<b>3,818,461</b>	<b>3,907,435</b>	<b>3,943,210</b>	<b>3,943,210</b>	<b>3,943,210</b>	<b>3,943,210</b>	<b>3,943,210</b>