

Expansion Memorandum of Understanding

Date	May 24th, 2019
Expiry	June 15th, 2019
System	Prince George Transit System

Expansion Initiatives Agreement

The following outlines expansion initiatives identified for your transit system along with a high level annual costing based on the hourly rates of your system. Please confirm these initiatives are aligned with the expectations of your local government. Upon confirmation of your local government's intent to commit to the expansion and budget, we will proceed with the request to secure funding from the Province on your behalf.

OPTION 1:

PROPOSED CONVENTIONAL EXPANSION INITIATIVES						
AOA Period	In Service Date	Annual Hours	Vehicle Requirements	Estimated Annual Revenue	Estimated Annual Total Costs	Estimated Annual Net Municipal Share
2020/21	Sep-20	4,000	1	\$71,136	\$458,584	\$190,851
		Description	2,000 hours for Peak service expansion as per Transit Future Plan & Post-Secondary Demand. 2,000 hours for Off-peak timing and route improvements (College Heights)			
2022/23	Sep-22	5,000	2	\$88,920	\$642,846	\$290,947
		Description	Frequent Transit Network corridor development			

OPTION 2

PROPOSED CONVENTIONAL EXPANSION INITIATIVES						
AOA Period	In Service Date	Annual Hours	Vehicle Requirements	Estimated Annual Revenue	Estimated Annual Total Costs	Estimated Annual Net Municipal Share
2020/21	Sep-20	4,000	3	\$71,136	\$533,614	\$265,881
		Description	4,000 hours for Peak service expansion as per Transit Future Plan including: <ul style="list-style-type: none"> • Downtown to UNBC: New limited stop round-trips • Downtown to CNC via Spruceland: New limited stop round trips • Additional off peak service improvements as determined 			
2022/23	Sep-22	5,000	2	\$88,920	\$642,846	\$290,947
		Description	Continued Frequent Transit Network corridor development			

CUSTOM OPTION:

PROPOSED CUSTOM TRANSIT EXPANSION			
AOA Period	Estimated Annual Revenue	Estimated Annual Total Costs	Estimated Annual Net Municipal Share
2020/21 In service April 2020	\$16,875	\$137,000	\$28,760
	Description	Expand Custom transit <u>weekday</u> hours exclusively by means of supplemental services to reflect Conventional hours of operation.	
2021/22 In service April 2021	\$6,750	\$55,000	\$11,571
	Description	Expand Custom transit <u>weekend</u> hours exclusively by means of supplemental services to reflect Conventional hours of operation.	

Approval

On behalf of the City of Prince George, I am confirming to BC Transit to proceed with the request for funding to the province on our behalf for the 2020/21 Fiscal year, and that we are committed to budget accordingly for the 3 year expansion but will review and confirm on an annual basis as per the advice provided and with the knowledge a more detailed budget will follow as service details are confirmed.

Signature: _____ Date: _____

Name: _____ Position: _____

Signature: _____ Date: _____

Name: _____ Position: _____

On behalf of BC Transit, prepared by

Signature: 

Date: May 24th, 2019

Name: Rob Ringma

Position: Manager, Government Relations