



MINUTES OF THE REGULAR BUDGET MEETING OF COUNCIL

January 28, 2026

1:00 pm

Council Chambers of City Hall
1100 Patricia Boulevard, Prince George, BC

We respectfully acknowledge the unceded ancestral lands of the Lheidli T'enneh,
on whose land we live, work, and play.

PRESENT: Mayor Simon Yu
Councillor Tim Bennett
Councillor Garth Frizzell
Councillor Trudy Klassen
Councillor Ron Polillo
Councillor Cori Ramsay
Councillor Kyle Sampson
Councillor Susan Scott
Councillor Brian Skakun

IN ATTENDANCE: Walter Babicz, City Manager
Deanna Wasnik, Director of Planning and Development
Kris Dalio, Director of Finance and IT Services
Andy Beesley, Director of Civic Facilities and Events
Eric Depenau, Director of Administrative Services
Blake McIntosh, Director of Civic Operations
Ethan Anderson, Manager of Legislative Services/Corporate Officer
Leslie Kellett, Deputy Corporate Officer

A. ADOPTION OF THE AGENDA

Moved By Councillor Frizzell
Seconded By Councillor Polillo

That the agenda for the regular budget meeting of Council scheduled for January 28, 2026 be amended by:

- Adding one item of correspondence to agenda item C.1,
- Considering agenda item F.1 at 4:00 p.m.,

and that the agenda, BE ADOPTED AS AMENDED.

Carried Unanimously

B. 2026 – 2030 FINANCIAL PLAN (SUPPORTING DOCUMENTS)

B.1 2026 Budget and Finance Reference Guide

B.2 2026 – 2030 Financial Plan

C. BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS

C.1 2026 – 2030 Financial Plan and Presentation

C.2 Fiscal Services

Councillor Sampson exited Council Chambers at 1:05 p.m.

Moved By Councillor Polillo

Seconded By Councillor Scott

That Council APPROVES the Fiscal Services Service Category as outlined on pages 134, 135, 136, and 137 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda; and DIRECTS Administration to update the Fiscal Services Service Category to incorporate any amendments approved by Council the 2026 – 2030 Operational Financial Plan, and advise Council of the revised Revenues and Expenditures following Council’s deliberation of the 2026 – 2030 Operational Financial Plan.

Carried Unanimously

Councillor Sampson returned to Council Chambers at 1:08 p.m.

D. 2026 – 2030 CAPITAL EXPENDITURE PLAN

D.1 2026 – 2030 Capital Plan

Moved By Councillor Scott

Seconded By Councillor Bennett

That Council APPROVES the 2026 - 2030 Funded Capital Plan attached to the Staff Report dated January 9, 2026, from the Director of Finance and IT Services titled "2026 - 2030 Capital Plan."

Moved By Councillor Frizzell

Seconded By Councillor Sampson

That Council AMENDS the 2026 – 2030 Funded Capital Plan attached to the Staff Report dated January 9, 2026, from the Director of Finance and IT Services titled “2026 – 2030 Capital Plan” by deferring Capital Project #3476 – Exhibition Park Utility Vehicle New to the 2027 Capital Plan.

Carried

Councillor Polillo opposed.

Moved By Councillor Frizzell

Seconded By Councillor Klassen

That Council AMENDS the 2026 – 2030 Funded Capital Plan attached to the Staff Report dated January 9, 2026, from the Director of Finance and IT Services titled “2026 – 2030 Capital Plan” by deferring Capital

Project #3484 – Gorse St Parks Yard Greenhouse Demolition to the 2027 Capital Plan.

Carried Unanimously

Moved By Mayor Yu
Seconded By Councillor Klassen

That Council AMENDS the 2026 – 2030 Funded Capital Plan attached to the Staff Report dated January 9, 2026, from the Director of Finance and IT Services titled “2026 – 2030 Capital Plan” by deferring Capital Project #3473 – Kin Centre Wi-Fi New to the 2027 Capital Plan.

Carried

Councillor Polillo and Councillor Ramsay opposed.

Moved By Councillor Scott
Seconded By Councillor Bennett

That Council AMENDS the 2026 – 2030 Funded Capital Plan attached to the Staff Report dated January 9, 2026, from the Director of Finance and IT Services titled “2026 – 2030 Capital Plan” by reducing 2026 funding for Capital Project #0399 – Road Rehabilitation \$7,150,000.

Carried Unanimously

Main motion as amended.

Carried

Councillor Klassen opposed.

Moved By Councillor Polillo
Seconded By Councillor Klassen

That Council AMENDS the Fiscal Services Service Category as outlined on pages 134, 135, 136, and 137 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting, by REDUCING “Road Rehabilitation Program” from \$7,300,000 to \$7,150,000.

Carried Unanimously

Moved By Councillor Frizzell
Seconded By Councillor Skakun

That Council APPROVES the 2026 – 2030 Unfunded Capital Plan attached to the staff report dated January 9, 2026, from the Director of Finance and IT Services, titled “2026 – 2030 Capital Plan”.

Moved By Councillor Frizzell
Seconded By Councillor Scott

That Council REFERS unfunded capital project #3242 - Little Prince Train Shelter Replacement to a Committee of the Whole meeting for further consideration.

Carried Unanimously

Moved By Councillor Scott
Seconded By Councillor Skakun

That Council REFERS unfunded capital project #3463 - City 3D Software to a Committee of the Whole meeting for further consideration.

Carried Unanimously

Moved By Councillor Skakun
Seconded By Councillor Bennett

That Council REFERS unfunded capital project #3462- Kopar Memorial Arena Score Clock to a Committee of the Whole meeting for further consideration.

Carried Unanimously

Moved By Councillor Ramsay
Seconded By Councillor Sampson

That Council REFERS unfunded capital project #1192 – Hart Connector Trail New to a Committee of the Whole meeting for further consideration.

Carried Unanimously

Moved By Councillor Ramsay
Seconded By Councillor Sampson

That Council REFERS unfunded capital project #1192 – Hart Connector Trail New to the Standing Committee on Intergovernmental Affairs to explore advocacy opportunities.

Carried Unanimously

Moved By Councillor Klassen
Seconded By Councillor Polillo

That Council REFERS unfunded capital project #0644 – Hwy 16/97 Landscaping Upgrade to a Committee of the Whole meeting for further consideration.

Carried Unanimously

Main motion as amended.

Carried Unanimously

Moved By Councillor Frizzell
Seconded By Councillor Skakun

That Council APPROVES the 2026 – 2030 Future Years Capital Plan attached to the staff report dated January 9, 2026, from the Director of Finance and IT Services, titled “2026 – 2030 Capital Plan”.

Moved By Councillor Klassen
Seconded By Councillor Skakun

That Council AMENDS the 2026 – 2030 Future Years Capital Plan by referring future years capital project #0665 – Ring Road Dangerous Goods Route New to a Committee of the Whole meeting for further consideration.

Carried Unanimously

Main motion as amended.

Carried Unanimously

F. SERVICES AGREEMENTS AND GRANTS

F.2 Tourism Prince George

Moved By Councillor Polillo
Seconded By Councillor Frizzell

That Council APPROVES the Tourism Prince George Service Category as outlined on pages 30 and 31 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

G. CORPORATE MANAGEMENT – WALTER BABICZ, CIY MANAGER

G.1 Office of the City Manager

Moved By Councillor Scott
Seconded By Councillor Frizzell

That Council APPROVES the Office of the City Manager Service Category as outlined on pages 35 and 36 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026, Regular Council Budget Meeting agenda.

Carried Unanimously

G.2 Mayor and Council

Moved By Councillor Polillo
Seconded By Councillor Frizzell

That Council APPROVES the Mayor and Council Service Category as outlined on pages 37 and 38 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026, Regular Council Budget Meeting agenda.

Carried

Councillor Bennett and Councillor Skakun opposed.

Mayor Yu called a recess of the Regular Council Budget Meeting at 3:00 p.m.

The meeting was reconvened at 3:15 p.m.

The attendance of Council and Staff was the same as at the time the recess was called.

G.3 Legislative Services

Councillor Ramsay exited Council Chambers at 3:17 p.m. and returned at 3:22 p.m.

Moved By Councillor Sampson
Seconded By Councillor Skakun

That Council APPROVES the Legislative Services Service Category with a maximum budget of \$1,042,716, representing a 1% budget savings, as set out on pages 39 and 40 of the 2026–2030 Operational Financial Plan, attached to the January 28, 2026, Regular Council Budget Meeting agenda.

Carried

Mayor Yu, Councillor Frizzell, Councillor Klassen and Councillor Skakun opposed.

G.4 Human Resources and Corporate Safety

Moved By Councillor Sampson
Seconded By Councillor Skakun

That Council APPROVES the Human Resources and Corporate Safety Service Category with a maximum budget of \$2,775,927, reflecting the elimination of the Continuous Improvement budget line in the amount of \$149,546, as set out on pages 41 and 42 of the 2026–2030 Operational Financial Plan, attached to the January 28, 2026, Regular Council Budget Meeting agenda.

Carried

Mayor Yu and Councillors Frizzell, Polillo, and Scott opposed.

H. ADMINISTRATIVE SERVICES – ERIC DEPENAU, DIRECTOR

H.1 Police Protection

Moved By Councillor Frizzell
Seconded By Councillor Sampson

That Council APPROVES the Police Protection Service Category as outlined on pages 44 and 45 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026, Regular Council Budget Meeting agenda.

Moved By Councillor Frizzell
Seconded By Councillor Sampson

That Council AMENDS the main motion by adding the following words immediately following the words “Budget Meeting agenda”:

- “1) Funding a maximum of 129 RCMP members, creating an efficiency of \$258,404; and
- 2) Using a part of the efficiency to hire two Digital Evidence Management System (DEMS) Disclosure positions at a total cost of \$191,610.”

Council requested to divide the question.

That Council AMENDS the main motion by adding the following words immediately following the words “Budget Meeting agenda”: “funding a maximum of 129 RCMP members, creating an efficiency of \$258,404”.

Defeated

Mayor Yu and Councillors Bennett, Klassen, Ramsay, Sampson, and Scott opposed.

Question two was not considered as it was contingent on question one being carried.

Main motion.

Carried Unanimously

F.1 Prince George Public Library

Moved By Councillor Frizzell
Seconded By Councillor Klassen

That Council APPROVES the Library Services Service Category as outlined on pages 26 and 27 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

H.2 Fire and Rescue Services

Moved By Councillor Sampson
Seconded By Councillor Polillo

That Council APPROVES the Fire and Rescue Services Service Category as outlined on pages 46 and 47 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

H.3 Emergency Programs

Moved By Councillor Sampson
Seconded By Councillor Ramsay

That Council APPROVES the Emergency Programs Service Category with a maximum budget of \$224,081, reflecting the consolidation of Emergency Programs management and service delivery under the leadership of Prince George Fire Rescue, as set out on pages 48 and 49 of the 2026–2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Defeated

Mayor Yu and Councillors Frizzell, Klassen, Polillo, Scott, and Skakun opposed.

Moved By Councillor Frizzell
Seconded By Councillor Polillo

That Council APPROVES the Emergency Programs Service Category as outlined on pages 48 and 49 of the 2026–2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried

Councillors Bennett, Ramsay, Sampson opposed.

Moved By Councillor Klassen
Seconded By Councillor Skakun

That Council REFERS the matter of emergency services to the Standing Committee on Intergovernmental Affairs to consider advocacy opportunities regarding the funding of emergency programs and services in and around Prince George.

Carried Unanimously

Moved By Councillor Bennett
Seconded By Councillor Klassen

That Council AMENDS the agenda by considering agenda items M.2 and M.3 immediately following agenda item H.3.

Carried

Councillors Frizzell, Ramsay, Sampson, and Scott opposed.

M. ENHANCEMENTS

M.2 Police Protection Service Enhancement - Court Liaison Officer

M.3 Police Protection Service Enhancement - Disclosure Positions

Moved By Councillor Frizzell
Seconded By Councillor Bennett

That Council AMENDS the agenda by considering agenda item M.4 immediately following agenda item M.3.

Carried Unanimously

M.4 Fire & Rescue Services Service Enhancement - Fire Suppression

Moved By Councillor Sampson
Seconded By Councillor Ramsay

That Council APPROVES the addition of one Relief Firefighter position for Prince George Fire Rescue, bringing the relief complement to the maximum permitted under Article 6.17 of the IAFF Collective Agreement, and that the 2026 Financial Plan be updated to include the associated cost of \$132,354.

Carried

Councillors Polillo and Klassen opposed.

E. RECESS (5:00 P.M. TO 6:00 P.M.)

Mayor Yu called a recess of the Regular Council Budget Meeting at 5:07 p.m.

The meeting was reconvened at 6:00 p.m.

The attendance of Council and Staff was the same as at the time the recess was called.

H.4 Bylaw Services

Moved By Councillor Sampson
Seconded By Councillor Ramsay

That Council APPROVES the Bylaw Services Service Category as outlined on pages 50 and 51 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

H.5 Off-Street Parking

Moved By Councillor Polillo
Seconded By Councillor Scott

That Council APPROVES the Off-Street Parking Service Category as outlined on pages 52 and 53 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

Moved By Councillor Bennett
Seconded By Councillor Ramsay

That Council REFERS the matter of the hospital parkade to the Standing Committee on Intergovernmental Affairs to explore advocacy opportunities regarding a grant-in-lieu of property tax payment from the Province for the hospital parkade property.

Carried Unanimously

H.6 Communications

Moved By Councillor Ramsay
Seconded By Councillor Polillo

That Council APPROVES the Communications Service Category as outlined on pages 54 and 55 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Moved By Councillor Klassen
Seconded By Councillor Skakun

That Council AMENDS the main motion by adding the words “with a 5% reduction” after the words “Budget Meeting agenda”.

Moved By Councillor Bennett
Seconded By Councillor Klassen

That Council AMENDS the amendment motion by changing “5%” to “1.5%”.

Carried

Councillors Polillo, Ramsay, Scott, and Skakun opposed.

Amendment motion as amended.

Defeated

Mayor Yu, and Councillors Frizzell, Polillo, Ramsay, Sampson, Scott, and Skakun opposed.

Main motion.

Carried

Councillor Bennett and Councillor Klassen opposed.

I. CIVIC OPERATIONS – BLAKE MCINTOSH, DIRECTOR

I.1 Snow Control

Moved By Councillor Polillo
Seconded By Councillor Skakun

That Council APPROVES the Snow Control Service Category with a maximum budget of \$10,000,000, as set out on pages 58 and 59 of the 2026–2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Moved By Councillor Ramsay
Seconded By Councillor Skakun

That Council AMENDS the main motion by changing “\$10,000,000” to “\$9,800,000”.

Carried

Councillors Polillo, Sampson and Scott opposed.

Main motion as amended.

Carried

Councillor Polillo opposed.

I.2 Roads

Moved By Councillor Sampson
Seconded By Councillor Frizzell

That Council APPROVES the Roads Service Category as outlined on pages 60, 61, and 62 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Moved By Councillor Klassen
Seconded By Councillor Skakun

That Council AMENDS the main motion by reducing the Roads Service Category by 1% through operational efficiencies.

Defeated

Mayor Yu and Councillors Bennett, Frizzell, Polillo, Ramsay, Sampson, Scott, Skakun opposed.

Main motion.

Carried

Councillor Klassen opposed.

I.3 Storm Drainage

Moved By Councillor Frizzell
Seconded By Councillor Polillo

That Council APPROVES the Storm Drainage Service Category as outlined on pages 63, 64, and 65 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried

Councillor Klassen opposed.

I.4 Fleet Services

Moved By Councillor Frizzell
Seconded By Councillor Ramsay

That Council APPROVES the Fleet Services Service Category as outlined on pages 66 and 67 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried

Councillor Klassen opposed.

I.5 Street Lighting

Moved By Councillor Polillo
Seconded By Councillor Frizzell

That Council APPROVES the Street Lighting Service Category as outlined on pages 68 and 69 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.6 Civic Operations Administration

Moved By Councillor Polillo
Seconded By Councillor Scott

That Council APPROVES the Civic Operations Administration Service Category as outlined on pages 70 and 71 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.7 Solid Waste Services

Moved By Councillor Bennett
Seconded By Councillor Frizzell

That Council APPROVES the Solid Waste Services Service Category as outlined on pages 72 and 73 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.8 Cemetery

Moved By Councillor Bennett
Seconded By Councillor Skakun

That Council APPROVES the Sewer Operations Service Category as outlined on pages 76, 77, and 78 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.9 Sewer Operations

Moved By Councillor Sampson
Seconded By Councillor Frizzell

That Council APPROVES the Sewer Operations Service Category as outlined on pages 76, 77, and 78 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.10 Water Operations

Moved By Councillor Polillo

Seconded By Councillor Skakun

That Council APPROVES the Water Operations Service Category as outlined on pages 79, 80, and 81 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.11 Parks

Moved By Councillor Bennett

Seconded By Councillor Polillo

That Council APPROVES the Parks Service Category with a maximum budget of \$7,062,360, reflecting the deferral of hiring two arborists until July, as set out on pages 82, 83, and 84 of the 2026–2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

Moved By Councillor Sampson

Seconded By Councillor Bennett

That Council DIRECTS Administration to undertake an internal Parks Maintenance Operational Review to identify service-level efficiencies or alternative operational approaches, with any savings realized to be reinvested back into Parks operations and improvements.

Defeated

Mayor Yu and Councillors Frizzell, Klassen, Polillo, Ramsay, Scott, and Skakun opposed.

I.12 Asset Management and Capital Planning

Moved By Councillor Sampson

Seconded By Councillor Polillo

That Council APPROVES the Asset Management and Capital Planning Service Category as outlined on pages 85 and 86 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.13 District Energy

Moved By Councillor Frizzell

Seconded By Councillor Bennett

That Council APPROVES the District Energy Service Category as outlined on pages 87 and 88 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

I.14 Transportation and Technical Services

Moved By Councillor Ramsay
Seconded By Councillor Frizzell

That Council APPROVES the Transportation and Technical Services Service Category as outlined on pages 89 and 90 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

J. CIVIC FACILITIES AND EVENTS - ANDY BEESLEY, DIRECTOR

J.1 Aquatics

Moved By Councillor Sampson
Seconded By Councillor Ramsay

That Council APPROVES the 2026 Aquatics Service Category with a maximum budget of \$4,310,868, representing a 5% adjustment to reflect the temporary operation of a single aquatics facility, as set out on pages 92 and 93 of the 2026 – 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda; and DIRECT Administration to apply this adjustment to non-frontline, non-operating-hours, and non-safety-critical operating lines.

Moved By Councillor Frizzell
Seconded By Councillor Skakun

That Council AMENDS the main motion by removing “; and DIRECT Administration to apply this adjustment to non-frontline, non-operating-hours, and non-safety-critical operating lines.”

Carried Unanimously

Main motion as amended.

Carried Unanimously

J.2 Civic Facilities and Events Administration

Moved By Councillor Frizzell
Seconded By Councillor Sampson

That Council APPROVES the Civic Facilities and Events Administration Service Category as outlined on pages 94 and 95 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

J.3 Project Delivery

Moved By Councillor Frizzell
Seconded By Councillor Polillo

That Council APPROVES the Project Delivery Service Category as outlined on pages 96 and 97 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

J.4 Civic Initiatives and Partnerships

Moved By Councillor Sampson
Seconded By Councillor Ramsay

That Council:

1. APPROVES the 2026 Civic Initiatives and Partnerships budget, as outlined on pages 98 and 99 of the 2026 – 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget meeting agenda with the addition of a new, dedicated \$50,000 Seniors Grant Stream;
2. AUTHORIZES that the Seniors Grant Stream be funded in 2026 through a temporary reallocation of \$25,000 from the 2026 Council Contingency and a temporary allocation of \$25,000 from Gaming Revenue, drawn from \$300,000 otherwise dedicated to the Major Events Reserve;
3. CONFIRMS the 2026 allocation to the Major Events Reserve be adjusted accordingly to reflect the temporary reallocation of \$25,000 in Gaming Revenue, resulting in a 2026 transfer of \$275,000 to the Major Events Reserve, which currently has an uncommitted balance of \$938,260; and
4. AMENDS the Sustainable Finance Policy 9.0 to allocate \$50,000 annually from Gaming Revenues to the Civic Initiatives and Partnerships budget, beginning in 2027, to establish a permanent funding source for the Seniors Grant Stream and avoid impacts to the 2026 financial plan.

Carried Unanimously

Mayor Yu called a recess of the Regular Council Budget Meeting at 7:51 p.m.

The Regular Council Budget Meeting was reconvened at 8:00 p.m.

The attendance of Council and Staff was the same as at the time the recess was called.

Moved By Councillor Klassen
Seconded By Councillor Scott

That Council ALLOCATES a one-time contribution of \$10,000 to the Prince George Community Foundation’s Senior Centres Sustainability Fund from Gaming Revenue that would otherwise have been contributed to the Major Events Reserve.

Carried Unanimously

J.5 Facility Maintenance

Moved By Councillor Bennett
Seconded By Councillor Polillo

That Council AMENDS the Facility Maintenance Service Category as outlined on pages 100, 101, and 102 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda by deferring the a project at Fire Hall 1 in the amount of \$72,600 to the 2027 budget.

Moved By Councillor Ramsay
Seconded By Councillor Bennett

That Council AMENDS the main motion by adding the words “and by removing the CCTV project in the amount of \$22,000” after the words “2027 budget”.

Carried Unanimously

Main motion as amended.

Carried Unanimously

J.6 Entertainment Services

Moved By Councillor Sampson
Seconded By Councillor Frizzell

That Council APPROVES the Entertainment Services Service Category as outlined on pages 103 and 104 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

J.7 Event Services

Moved By Councillor Frizzell
Seconded By Councillor Skakun

That Council APPROVES the Event Services Service Category as outlined on pages 105 and 106 of the 2026 – 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

J.8 Event Operations

Moved By Councillor Polillo
Seconded By Councillor Skakun

That Council APPROVES the Event Operations Service Category as outlined on pages 107, 108, and 109 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

K. PLANNING AND DEVELOPMENT - DEANNA WASNIK, DIRECTOR

K.1 Development Planning and Administration

Moved By Councillor Sampson
Seconded By Councillor Skakun

That Council APPROVES the Development Planning and Administration Service Category as outlined on pages 111 and 112 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

K.2 Economic Development

Moved By Councillor Frizzell
Seconded By Councillor Skakun

That Council APPROVES the Economic Development Service Category as outlined on pages 113 and 114 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

L. FINANCE AND IT SERVICES - KRIS DALIO, DIRECTOR

L.1 Risk and Procurement

Moved By Councillor Bennett
Seconded By Councillor Scott

That Council APPROVES the Risk and Procurement Service Category as outlined on pages 116 and 117 of the 2026 - 2029 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

L.2 IT Services

Moved By Councillor Sampson
Seconded By Councillor Skakun

That Council APPROVES the 2026 IT Services Service Category with a maximum budget of \$5,709,041, reflecting a 1% efficiency adjustment, as set out on pages 118 and 119 of the 2026 – 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Defeated

Mayor Yu and Councillors Frizzell, Klassen, Polillo, Ramsay, Scott, and Skakun opposed.

Moved By Councillor Ramsay
Seconded By Councillor Polillo

That Council APPROVES the 2026 IT Services Service Category with a reduction of \$8000, as set out on pages 118 and 119 of the 2026 – 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried

Mayor Yu, Councillor Scott and Councillor Skakun opposed.

L.3 Financial Services

Moved By Councillor Polillo
Seconded By Councillor Scott

That Council APPROVES the Financial Services Service Category as outlined on pages 120 and 121 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Carried Unanimously

M.1 Human Resources Service Enhancement - Recruitment and Retention Advisor

Moved By Councillor Ramsay
Seconded By Councillor Skakun

That Council REFERS the "Human Resources Service Enhancement - Recruitment and Retention Advisor" as outlined on pages 122 and 123 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda to the 2027 budget.

Carried

Councillor Sampson opposed.

M.5 Bylaw Services Service Enhancement - Bylaw Enforcement

M.6 Solid Waste Services Service Enhancement - Bear Awareness Recommendations

M.7 Civic Facilities and Events Administration Service Enhancement - Arts, Culture and Heritage Coordinator

Moved By Councillor Klassen
Seconded By Councillor Bennett

That Council APPROVES the "Civic Facilities and Events Administration Service Enhancement - Arts, Culture and Heritage Coordinator" as outlined on pages 132 and 133 of the 2026 - 2030 Operational Financial Plan, attached to the January 28, 2026 Regular Council Budget Meeting agenda.

Moved By Councillor Klassen
Seconded By Councillor Polillo

That Council REFERS the main motion to Administration for a report back on opportunities to utilize cultural staff from the Regional District of Fraser-Fort George to support City of Prince George arts and culture priorities.

Carried Unanimously

N. ADJOURNMENT

Moved By Councillor Polillo
Seconded By Councillor Frizzell

That there being no further business the Regular Council Budget Meeting, BE ADJOURNED.

Carried Unanimously

THE REGULAR MEETING OF COUNCIL ADJOURNED AT 8:56 P.M.

CHAIRPERSON

CERTIFIED CORRECT