

**CITY OF PRINCE GEORGE**

**BYLAW NO.7669**

**A Bylaw of the City of Prince George authorizing the expenditure of monies from the Capital Expenditure Reserve Fund for capital projects as per the year 2004 capital budget.**

**WHEREAS** there is an un-appropriated balance in the Capital Expenditure Reserve Fund established by "Capital Expenditure Reserve Bylaw No. 6931, 1998" of \$7 781 897.

Balance in Reserve Fund at December 31, 2003		\$2 431 897
Add:	Bylaw 7663 - Transfer from Land Development Reserve	3 350 000
	Bylaw 7662 - Transfer from Endowment Fund Reserve	2 500 000
Deduct:	Bylaw 7664 - Transfer to Computer Equipment Reserve	<u>500 000</u>
Balance in the Reserve		<u>\$7 781 897</u>

**AND WHEREAS** it is deemed desirable to expend a portion of the monies set aside under said Bylaw No. 6931 for capital projects as per the year 2004 capital budget approved by Council;

**NOW THEREFORE** the Council of the City of Prince George in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The sum of \$7 029 000 is hereby appropriated from the Capital Expenditure Reserve Fund to finance the following:

**Leisure Services Department**

-Building EMS Controls Upgrade	\$45 000
-Caledonia Nordic Ski Club Facility	20 000
-City Hall Annex Meeting Room	13 000
-City Hall A/V Operator Console	65 000
-City Hall Central Telephone OS Upgrade	15 000
-City Hall Computer Room Backup Power	120 000
-City Hall Elevator Control Replacement	138 000
-CJG Park Improvements	30 000
-Civic Centre Garbage Compactor	8 000
-Civic Centre Hardwood Floor	4 000
-Civic Centre Indoor Garden Restoration	20 000
-Civic Centre Seasonal Decorations	10 000
-Civic Centre Security Camera	12 000

-Civic Centre Signage	20 000
-Coliseum Brine Header Replacement	20 000
-Coliseum Female Change room	20 000
-Coliseum Heater Upgrade	10 000
-Coliseum Power Distribution Repairs	74 000
-Connaught Youth Centre Siding	204 000
-Elksentre Boiler Replacement	8 000
-Elksentre Female Change Room	20 000
-Elksentre Improvements Outside Stairs	53 000
-Elksentre Washroom Upgrade	17 000
-Energy Projects – Capital Funding	192 000
-Fire Hall (Austin) – Roof	51 000
-Fire Hall (Main) – Generator	50 000
-Fire Hall (Main) – Renovations	20 000
-Fire Hall (Main) – Roof	36 000
-Four Seasons Fitness Equipment	10 000
-Four Seasons Pool Stair Cover	50 000
-Kin Centre – Floor Scrubber	16 000
-Library (Main) – Enhance Awning	10 000
-Library (Main) – Exterior Deck Repairs	10 000
-Library (Main) – Seal Penthouse Structure	16 000
-Library (Main) – Tech SVS Flooring	18 000
-Livestock Equine Arena	5 000
-Multiplex – 5th Dressing Room	30 000
-Multiplex – Bleacher Movers	35 000
-Multiplex Building – Skate Floor	15 000
-Multiplex Ice Plant DDC Board	30 000
-Multiplex – Lighting Control Upgrade	20 000
-Multiplex Suites Standing Room	35 000
-Multiplex/Exhibition Park Signage	15 000
-Pave Soccer/Aquatic Parking Lot	71 000
-Seniors Recreation Centre	10 000
-United Way Exterior Windows	<u>23 000</u>

Subtotal \$1 714 000

Development Services Department

-1 <sup>st</sup> Avenue Storm Water Pump	\$ 50 000
-4 <sup>th</sup> Avenue Sidewalk Replacement	115 000
-5 <sup>th</sup> Avenue- Brigade – Moffat	285 000
-5 <sup>th</sup> Avenue – Foothills -Tabor	300 000
-15 <sup>th</sup> Avenue- Ospika – Foothills	355 000
-20 <sup>th</sup> - Ellison to Central	210 000
-Aberdeen Road - Creek - McTavish	280 000
-Alward Street Sidewalk Replacement	130 000
-Bobcat comes with Bucket/Sweeper	50 000

-Boulevard Restoration	120 000
-Cameron Street Bridge Repairs	150 000
-Cameron Street Overpass	38 000
-Cemetery Redevelopment	215 000
-City Hall Tree Lights	25 000
-Civic Centre Plaza Landscape	10 000
-Colpron Sidewalk Spreader	15 000
-Community Energy Planning	40 000
-Conflict Monitor Testers	6 000
-Connaught Hill Road	35 000
-Diefenbaker –Victoria to Upland	115 000
-Domano Blvd - Gladstone – Malaspina	115 000
-Domano/O`Grady Intersection	65 000
-Ferry Avenue Underpass	8 000
-Foothills Bridge Handrail Paint	25 000
-Foothills Boulevard- Blueberry Row	310 000
-Foothills Extension 18 <sup>th</sup> – Ferry	40 000
-Foothills Pedestrian Tunnel	2 000
-Forest for the World	6 000
-Fort George Park Refurbishment	55 000
-GIS Photo Update	30 000
-Green Mower	10 000
-Gravel Road Rehabilitation	200 000
-Hart Walkway	65 000
-Infrared Camera	40 000
-Major Park Auto Irrigation	5 000
-Parks and Playgrounds Refurbishments	100 000
-Mower Trailer	7 000
-Nature Park Refurbishing	31 000
-Ospika Pedestrian Tunnel	4 000
-Otway Road Overpass	70 000
-Pedestrian Controller Upgrade	10 000
-Pine Beetle Control	85 000
-Pine Valley Golf Refurbishment	25 000
-Post Crane	4 000
-Ramp Widening – 15 <sup>th</sup> Avenue	350 000
-River Road Overpass	33 000
-Signalized Intersection 5 <sup>th</sup> & Ospika	17 000
-Signalized Intersection Ospika / Ferry	10 000
-Skid Steer Loader	50 000
-Spare Traffic Controllers	17 000
-St Lawrence Domano St Patrick	140 000
-Street Light Poles	30 000
-Street Trees –DBIA	60 000
-Tabor Blvd - Otway - 1 <sup>st</sup> Avenue	240 000
-Tennis Court Resurfacing	15 000

-University Way Bridge	17 000
-Urban Forestry	30 000
-Utilidor	<u>450 000</u>
Subtotal	<u>\$5 315 000</u>
Total	<u>\$7 029 000</u>

2. Should any of the above amounts remain unexpended after the expenditures hereby authorized have been made, any unexpended balance shall be returned to the credit of the said Capital Expenditure Reserve Fund.
  
3. This Bylaw may be cited as "Capital Expenditure Reserve Fund Expenditure Bylaw No. 7669, 2004".

READ A FIRST TIME THIS THE 18<sup>TH</sup> DAY OF OCTOBER , 2004.

READ A SECOND TIME THIS THE 18<sup>TH</sup> DAY OF OCTOBER , 2004.

READ A THIRD TIME THIS THE 18<sup>TH</sup> DAY OF OCTOBER , 2004.

All three readings passed by a UNANIMOUS decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE 1st DAY OF November , 2004, BY A UNANIMOUS DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.




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MAYOR




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CLERK