

**CITY OF PRINCE GEORGE**

**BYLAW NO. 8141**

**A bylaw of the City of Prince George, enacted pursuant to the British Columbia Transit Act, authorizing the entering into an Annual Operating Agreement for Custom Transit Services.**

**WHEREAS** the City of Prince George has been authorized to undertake a transit function pursuant to the British Columbia Transit Act, and British Columbia Transit (the Authority) has established a transit service area being an area including the whole of the City of Prince George;

**AND WHEREAS** the City of Prince George has entered into a Transit Service Agreement with the Authority;

**AND WHEREAS** the British Columbia Transit Act provides that where the Authority contracts for a custom transit service it shall negotiate with the Carefree Society, or its successor, and an affected municipality with a view to entering into an operating agreement respecting the provision of transit services;

**NOW THEREFORE** the Council of the City of Prince George, in open meeting assembled, **ENACTS AS FOLLOWS:**

1. The City of Prince George is hereby authorized to enter into an Annual Operating Agreement with the Authority and the Carefree Society for Custom Transit Services. A copy of said Agreement is attached to, and forms part of, this Bylaw as Schedule "A".
2. The Mayor and Corporate Officer are hereby authorized to sign said Agreement and affix the City Seal thereto and deliver the same as acts and deeds of the City of Prince George, and do all things necessary to give effect to this Bylaw.
3. This Bylaw may be cited for all purposes as "Custom Transit Service Annual Operating Agreement Bylaw No. 8141, 2008".

READ A FIRST TIME THIS THE        23<sup>rd</sup>    DAY OF        **JUNE**        , 2008.

READ A SECOND TIME THIS THE        23<sup>rd</sup>    DAY OF        **JUNE**        , 2008.

READ A THIRD TIME THIS THE        23<sup>rd</sup>    DAY OF        **JUNE**        , 2008.


All three readings passed by a **unanimous** decision of Members of City Council present and eligible to vote.


THIRD READING RESCINDED THIS THE **11th** DAY OF **MAY**, 2009, BY A **UNANIMOUS** DECISION OF MEMBERS OF COUNCIL PRESENT AND ELIGIBLE TO VOTE.

READ A THIRD TIME AS AMENDED THIS THE **11th** DAY OF **MAY**, 2009.

Third reading passed by a **unanimous** decision of Members of City Council present and eligible to vote.

ADOPTED THIS THE **25th** DAY OF **MAY**, 2009, BY A **UNANIMOUS** DECISION OF ALL MEMBERS OF CITY COUNCIL PRESENT AND ELIGIBLE TO VOTE.

  
\_\_\_\_\_  
MAYOR

  
\_\_\_\_\_  
CORPORATE OFFICER

Schedule "A"  
To Bylaw No. 8141

**PRINCE GEORGE**

(Custom Transit)

**ANNUAL OPERATING AGREEMENT**

**Among**

**THE CITY OF PRINCE GEORGE**

**BRITISH COLUMBIA TRANSIT**

**And**

**CAREFREE SOCIETY**

(as agreed to in the MOA)

**APRIL 1, 2008 TO MARCH 31, 2009**

**INFORMATION CONTAINED IN SCHEDULE "C" - BUDGET AND SCHEDULE "D" - PAYMENT SCHEDULE IS SUBJECT TO FREEDOM OF INFORMATION & PROTECTION OF PRIVACY ACT.**

**CONSULT WITH BC TRANSIT PRIOR TO RELEASING INFORMATION IN THESE SCHEDULES TO INDIVIDUALS OR COMPANIES OTHER THAN THOSE WHO ARE PARTY TO THIS AGREEMENT.**

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## ANNUAL OPERATING AGREEMENT

BETWEEN: THE CITY OF PRINCE GEORGE  
(the "**Municipality**")

AND: BRITISH COLUMBIA TRANSIT  
(the "**Authority**")

AND: CAREFREE SOCIETY  
(the "**Operating Company**")

**WHEREAS** the Municipality and the Authority are authorized to contract for the provision of a Public Passenger Transportation System and share in the costs of providing same pursuant to the British Columbia Transit Act.

**WHEREAS** the Operating Company is authorized to operate, manage and maintain a Public Passenger Transportation System within the Prince George Custom Transit Service Area.

**WHEREAS** the parties hereto have entered into a Master Operating Agreement effective which sets out the general rights and responsibilities of the parties hereto.

**AND WHEREAS** the parties hereto wish to enter into an Annual Operating Agreement which sets out, together with the Master Agreement, the specific terms and conditions for the operation of the Public Passenger Transportation System for the upcoming term.

**NOW THEREFORE THIS AGREEMENT WITNESSETH** that in consideration of the premises and of the covenants herein contained, the parties covenant and agree with each other as follows:

### SECTION 1 – DEFINITION OF TERMS

- 1.1 Definitions: Unless agreed otherwise in the Annual Operating Agreement, the definitions set out in the Master Agreement shall apply to this Annual Operating Agreement including:
- (a) "**Annual Operating Agreement**" shall mean this Annual Operating Agreement and any Annual Operating Agreement Amendment negotiated and entered into by the parties subsequent hereto;
  - (b) "**Master Agreement**" shall mean the Master Operating Agreement, including any amendments made thereto;

### SECTION 2 – INCORPORATION OF MASTER AGREEMENT

- 2.1 Incorporation of Master Agreement into Annual Operating Agreement: Upon execution, this Annual Operating Agreement shall be deemed integrated into the Master Agreement and thereafter the Master Agreement and the current Annual Operating Agreement shall be read together as a single integrated document and shall be deemed to be the Annual Operating Agreement for the purposes of the British Columbia Transit Act, as amended from time to time.

### SECTION 3 – TERM AND RENEWAL

- 3.1 Term and Renewal: The term of this Agreement shall be from April 1, 2008 to March 31, 2009 except as otherwise provided herein. Pursuant to successful settlement between the Operating Company, the Municipality, and the Authority this Agreement will be renewed for one (1), twelve-month period. It is acknowledged by the parties that in the event of termination or non-renewal of the Annual Operating Agreement, the Master Agreement shall likewise be so terminated or not renewed, as the case may be.

**SECTION 4 – SCHEDULES**

4.1 Schedules: The schedules attached hereto shall form part of the Annual Operating Agreement and be binding upon the parties hereto as though they were incorporated into the body of this Agreement.

- a) Schedule "A" – Transit Service Area
- b) Schedule "B" - Service Specifications
- c) Schedule "C" - Budget
- d) Schedule "D" – Payment Schedule
- e) Schedule "E" – Tariff-Fares

**SECTION 5 – MISCELLANEOUS PROVISIONS**

- 5.1 Amendment: This Annual Operating Agreement and the Schedules attached hereto may be amended only with the prior written consent of all parties.
- 5.2 Assignment: This Annual Operating Agreement shall not be assignable without the prior written consent of the other parties.
- 5.3 Enurement: The Annual Operating Agreement shall be binding upon and enure to the benefit of the parties hereto and their respective successors.

**SECTION 6 - Notices and Communication**

All notices, claims and communications required or permitted to be given hereunder shall be in writing and shall be sufficiently given if personally delivered to a responsible officer of the party hereto to whom it is addressed or if mailed by prepaid registered mail, to:

**CITY OF PRINCE GEORGE**  
c/o Manager-Transportation  
1100 Patricia Boulevard  
Prince George, BC V2L 3V9

and to:

**BC Transit**  
c/o Senior VP Municipal Systems Program  
520 Gorge Road East  
Victoria, BC V8W 2P3

and to:

**Carefree Society**  
c/o Manager  
2832 Queensway Street  
Prince George, BC V2L 1M5

and, if so mailed during regular mail service, shall be deemed to have been received five (5) days following the date of such mailing.

THE CORPORATE SEAL OF **THE CITY OF PRINCE GEORGE** has been hereto affixed in the presence of:

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THE COMMON SEAL OF **BRITISH COLUMBIA TRANSIT** has been hereto affixed in the presence of:

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SENIOR VP, MUNICIPAL SYSTEMS PROGRAM

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CORPORATE SECRETARY

THE CORPORATE SEAL OF **CAREFREE SOCIETY** has been hereto affixed in the presence of:

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**SCHEDULE "A" - Transit Service Area Boundaries**

The boundaries of the Municipal Transit Service Area shall be defined as follows:

The boundaries of the Prince George Transit Service Area shall be the municipal boundaries of the City of Prince George.

**SCHEDULE "B" - Service Specifications**

Prince George Custom Base Budget Official AOA Amendment # 1 2008

Schedule 'B'  
Effective Apr 01, 2008

**Scheduled Revenue Service**

| 0&09 PRG Reduced Summer (Apr 01, 2008 to Sep 01, 2008) |       |       |       |       |       |       |      |
|--------------------------------------------------------|-------|-------|-------|-------|-------|-------|------|
|                                                        | Mon   | Tue   | Wed   | Thu   | Fri   | Sat   | Sun  |
| Hrs/Day                                                | 31.00 | 35.00 | 35.00 | 41.00 | 35.00 | 12.00 | 8.00 |
| Kms/Day                                                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |
| 0&09 WHI Sept (Sep 02, 2008 to Sep 30, 2008)           |       |       |       |       |       |       |      |
|                                                        | Mon   | Tue   | Wed   | Thu   | Fri   | Sat   | Sun  |
| Hrs/Day                                                | 39.00 | 43.00 | 43.00 | 49.00 | 43.00 | 20.00 | 8.00 |
| Kms/Day                                                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |
| 0&09 Late Winter (Oct 01, 2008 to Mar 31, 2009)        |       |       |       |       |       |       |      |
|                                                        | Mon   | Tue   | Wed   | Thu   | Fri   | Sat   | Sun  |
| Hrs/Day                                                | 48.00 | 51.00 | 51.00 | 55.00 | 51.00 | 28.00 | 8.00 |
| Kms/Day                                                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |

**Extra Revenue Service**

| Apr, 2008 | May, 2008 | Jun, 2008 | Jul, 2008 | Aug, 2008 | Sep, 2008 | Oct, 2008 | Nov, 2008 | Dec, 2008 | Jan, 2009 | Feb, 2009 | Mar, 2009 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|           |           |           |           |           |           |           |           |           |           |           |           |

**Adjusted Revenue Service**

| Apr, 2008 | May, 2008 | Jun, 2008 | Jul, 2008 | Aug, 2008 | Sep, 2008 | Oct, 2008 | Nov, 2008 | Dec, 2008 | Jan, 2009 | Feb, 2009 | Mar, 2009 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|           |           |           |           |           |           |           |           |           |           |           |           |

**2008/2009 Calendar Specification**

| Period                       | Mon       | Tue       | Wed       | Thu       | Fri       | Sat       | Sun       | Exceptions | Total      | Exception Days                           |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------------------------------------|
| Apr 01, 2008 to Apr 30, 2008 | 4         | 5         | 5         | 4         | 4         | 4         | 4         | 0          | 30         |                                          |
| May 01, 2008 to May 31, 2008 | 3         | 4         | 4         | 5         | 5         | 5         | 4         | 1          | 31         | May 19, 2008 Victoria Day 2008 (Mon)     |
| Jun 01, 2008 to Jun 30, 2008 | 5         | 4         | 4         | 4         | 4         | 4         | 5         | 0          | 30         | Jul 01, 2008 Canada Day 2008 (Tue)       |
| Jul 01, 2008 to Jul 31, 2008 | 4         | 4         | 5         | 5         | 4         | 4         | 4         | 1          | 31         | Aug 04, 2008 BC Day 2008 (Mon)           |
| Aug 01, 2008 to Aug 31, 2008 | 3         | 4         | 4         | 4         | 5         | 5         | 5         | 1          | 31         | Sep 01, 2008 Labour Day 2008 (Mon)       |
| Sep 01, 2008 to Sep 30, 2008 | 0         | 0         | 0         | 0         | 0         | 0         | 0         | 1          | 1          | Oct 13, 2008 Thanksgiving Day 2008 (Mon) |
| Sep 02, 2008 to Sep 30, 2008 | 4         | 5         | 4         | 4         | 4         | 4         | 4         | 0          | 1          | Nov 11, 2008 Remembrance Day 2008 (Tue)  |
| Oct 01, 2008 to Oct 31, 2008 | 3         | 4         | 5         | 5         | 5         | 4         | 4         | 1          | 29         | Dec 25, 2008 Christmas Day 2008 (Thu)    |
| Nov 01, 2008 to Nov 30, 2008 | 4         | 3         | 4         | 4         | 4         | 5         | 5         | 1          | 30         | Dec 26, 2008 Boxing Day 2008 (Fri)       |
| Dec 01, 2008 to Dec 31, 2008 | 5         | 5         | 5         | 3         | 3         | 4         | 4         | 2          | 31         | Jan 01, 2009 New Year Day 2009 (Thu)     |
| Jan 01, 2009 to Jan 31, 2009 | 4         | 4         | 4         | 4         | 5         | 5         | 4         | 1          | 31         |                                          |
| Feb 01, 2009 to Feb 28, 2009 | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 0          | 28         |                                          |
| Mar 01, 2009 to Mar 31, 2009 | 5         | 5         | 4         | 4         | 4         | 4         | 5         | 0          | 31         |                                          |
| <b>Total</b>                 | <b>48</b> | <b>51</b> | <b>52</b> | <b>50</b> | <b>51</b> | <b>52</b> | <b>52</b> | <b>9</b>   | <b>365</b> | <b>9 Exceptions</b>                      |

**Monthly Summary**

| Month           | Custom Transit   |             |             |                  |                    |             |             |             |
|-----------------|------------------|-------------|-------------|------------------|--------------------|-------------|-------------|-------------|
|                 | Revenue Hours    |             |             |                  | Revenue Kilometers |             |             |             |
|                 | Scheduled        | Extra       | Adjusted    | Total            | Scheduled          | Extra       | Adjusted    | Total       |
| April, 2008     | 858.00           |             |             | 858.00           | 0.00               |             |             | 0.00        |
| May, 2008       | 845.00           |             |             | 845.00           | 0.00               |             |             | 0.00        |
| June, 2008      | 827.00           |             |             | 827.00           | 0.00               |             |             | 0.00        |
| July, 2008      | 864.00           |             |             | 864.00           | 0.00               |             |             | 0.00        |
| August, 2008    | 812.00           |             |             | 812.00           | 0.00               |             |             | 0.00        |
| September, 2008 | 1,023.00         |             |             | 1,023.00         | 0.00               |             |             | 0.00        |
| October, 2008   | 1,277.00         |             |             | 1,277.00         | 0.00               |             |             | 0.00        |
| November, 2008  | 1,153.00         |             |             | 1,153.00         | 0.00               |             |             | 0.00        |
| December, 2008  | 1,212.00         |             |             | 1,212.00         | 0.00               |             |             | 0.00        |
| January, 2009   | 1,247.00         |             |             | 1,247.00         | 0.00               |             |             | 0.00        |
| February, 2009  | 1,168.00         |             |             | 1,168.00         | 0.00               |             |             | 0.00        |
| March, 2009     | 1,275.00         |             |             | 1,275.00         | 0.00               |             |             | 0.00        |
| <b>Total</b>    | <b>12,561.00</b> | <b>0.00</b> | <b>0.00</b> | <b>12,561.00</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

Prince George Community Bus Base Budget Official AOA Amendment

Schedule 'B'  
Effective Apr 01, 2008

Scheduled Revenue Service

| 08/09 PRG Spring/Summer (Apr 01, 2008 to Aug 23, 2008) |       |       |       |       |       |       |      |
|--------------------------------------------------------|-------|-------|-------|-------|-------|-------|------|
|                                                        | Mon   | Tue   | Wed   | Thu   | Fri   | Sat   | Sun  |
| Hrs/Day                                                | 13.50 | 13.50 | 13.50 | 13.50 | 13.50 | 12.00 | 7.00 |
| Kms/Day                                                | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00 |

| 08/09 Aug 24 - Mar 31 (Aug 24, 2008 to Mar 31, 2009) |       |       |       |       |       |       |       |
|------------------------------------------------------|-------|-------|-------|-------|-------|-------|-------|
|                                                      | Mon   | Tue   | Wed   | Thu   | Fri   | Sat   | Sun   |
| Hrs/Day                                              | 13.50 | 13.50 | 13.50 | 13.00 | 13.50 | 12.00 | 15.10 |
| Kms/Day                                              | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  | 0.00  |

Extra Revenue Service

|  | Apr, 2008 | May, 2008 | Jun, 2008 | Jul, 2008 | Aug, 2008 | Sep, 2008 | Oct, 2008 | Nov, 2008 | Dec, 2008 | Jan, 2009 | Feb, 2009 | Mar, 2009 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|  |           |           |           |           |           |           |           |           |           |           |           |           |

Adjusted Revenue Service

|  | Apr, 2008 | May, 2008 | Jun, 2008 | Jul, 2008 | Aug, 2008 | Sep, 2008 | Oct, 2008 | Nov, 2008 | Dec, 2008 | Jan, 2009 | Feb, 2009 | Mar, 2009 |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|  |           |           |           |           |           |           |           |           |           |           |           |           |

2008/2009 Calendar Specification

| Period                       | Mon       | Tue       | Wed       | Thu       | Fri       | Sat       | Sun       | Exceptions | Total      | Exception Days                           |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------------------------------------|
| Apr 01, 2008 to Apr 30, 2008 | 4         | 5         | 5         | 4         | 4         | 4         | 4         | 0          | 30         |                                          |
| May 01, 2008 to May 31, 2008 | 3         | 4         | 4         | 5         | 5         | 5         | 4         | 1          | 31         | May 19, 2008 Victoria Day 2008 (Mon)     |
| Jun 01, 2008 to Jun 30, 2008 | 5         | 4         | 4         | 4         | 4         | 4         | 5         | 0          | 30         | Jul 01, 2008 Canada Day 2008 (Tue)       |
| Jul 01, 2008 to Jul 31, 2008 | 4         | 4         | 5         | 5         | 4         | 4         | 4         | 1          | 31         | Aug 04, 2008 BC Day 2008 (Mon)           |
| Aug 01, 2008 to Aug 23, 2008 | 2         | 3         | 3         | 3         | 4         | 4         | 3         | 1          | 23         | Sep 01, 2008 Labour Day 2008 (Mon)       |
| Aug 24, 2008 to Aug 31, 2008 | 1         | 1         | 1         | 1         | 1         | 1         | 2         | 0          | 8          | Oct 13, 2008 Thanksgiving Day 2008 (Mon) |
| Sep 01, 2008 to Sep 30, 2008 | 4         | 5         | 4         | 4         | 4         | 4         | 4         | 1          | 30         | Nov 11, 2008 Remembrance Day 2008 (Tue)  |
| Oct 01, 2008 to Oct 31, 2008 | 3         | 4         | 5         | 5         | 5         | 4         | 4         | 1          | 31         | Dec 25, 2008 Christmas Day 2008 (Thu)    |
| Nov 01, 2008 to Nov 30, 2008 | 4         | 3         | 4         | 4         | 4         | 5         | 5         | 1          | 30         | Dec 26, 2008 Boxing Day 2008 (Fri)       |
| Dec 01, 2008 to Dec 31, 2008 | 5         | 5         | 5         | 3         | 3         | 4         | 4         | 2          | 31         | Jan 01, 2009 New Year Day 2009 (Thu)     |
| Jan 01, 2009 to Jan 31, 2009 | 4         | 4         | 4         | 4         | 5         | 5         | 4         | 1          | 31         |                                          |
| Feb 01, 2009 to Feb 28, 2009 | 4         | 4         | 4         | 4         | 4         | 4         | 4         | 0          | 28         |                                          |
| Mar 01, 2009 to Mar 31, 2009 | 5         | 5         | 4         | 4         | 4         | 4         | 5         | 0          | 31         |                                          |
| <b>Total</b>                 | <b>48</b> | <b>51</b> | <b>52</b> | <b>50</b> | <b>51</b> | <b>52</b> | <b>52</b> | <b>9</b>   | <b>365</b> | <b>9 Exceptions</b>                      |

Monthly Summary

| Month           | Paratransit     |             |             |                 |                    |             |             |             |
|-----------------|-----------------|-------------|-------------|-----------------|--------------------|-------------|-------------|-------------|
|                 | Revenue Hours   |             |             |                 | Revenue Kilometers |             |             |             |
|                 | Scheduled       | Extra       | Adjusted    | Total           | Scheduled          | Extra       | Adjusted    | Total       |
| April, 2008     | 373.00          |             |             | 373.00          | 0.00               |             |             | 0.00        |
| May, 2008       | 371.50          |             |             | 371.50          | 0.00               |             |             | 0.00        |
| June, 2008      | 366.50          |             |             | 366.50          | 0.00               |             |             | 0.00        |
| July, 2008      | 373.00          |             |             | 373.00          | 0.00               |             |             | 0.00        |
| August, 2008    | 380.70          |             |             | 380.70          | 0.00               |             |             | 0.00        |
| September, 2008 | 389.90          |             |             | 389.90          | 0.00               |             |             | 0.00        |
| October, 2008   | 402.90          |             |             | 402.90          | 0.00               |             |             | 0.00        |
| November, 2008  | 390.00          |             |             | 390.00          | 0.00               |             |             | 0.00        |
| December, 2008  | 390.40          |             |             | 390.40          | 0.00               |             |             | 0.00        |
| January, 2009   | 401.90          |             |             | 401.90          | 0.00               |             |             | 0.00        |
| February, 2009  | 376.40          |             |             | 376.40          | 0.00               |             |             | 0.00        |
| March, 2009     | 418.50          |             |             | 418.50          | 0.00               |             |             | 0.00        |
| <b>Total</b>    | <b>4,634.70</b> | <b>0.00</b> | <b>0.00</b> | <b>4,634.70</b> | <b>0.00</b>        | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |

## SCHEDULE "C" - Budget

Information severed pursuant to  
Section 21(1) of the  
 FOI - POP Act

## Schedule C

## Prince George Custom Custom Transit

 Official AOA Amendment # 1  
 2008/2009

|                                             |                  |
|---------------------------------------------|------------------|
| <b>TRANSIT REVENUE</b>                      |                  |
| Farebox Cash                                | \$94,122         |
| Tickets & Passes                            | \$951            |
| <b>TOTAL REVENUE</b>                        | <b>\$95,073</b>  |
| <b>EXPENDITURES</b>                         |                  |
| Fixed Costs                                 |                  |
| Variable Hourly Costs - Scheduled Service   |                  |
| Variable Distance Costs - Scheduled Service |                  |
| Maintenance - Running Repairs               |                  |
| Maintenance - Major Repairs                 |                  |
| Taxi Supplement                             | \$20,951         |
| Taxi Saver Program                          | \$151,288        |
| Taxi Saver Recoveries                       | -\$75,644        |
| ICBC Insurance                              | \$6,000          |
| Captive Insurance                           | \$3,800          |
| Information Systems                         | \$8,000          |
| <b>TOTAL DIRECT OPERATING COSTS</b>         | <b>\$804,627</b> |
| Marketing                                   | \$3,280          |
| Municipal Administration                    | \$16,093         |
| BCT Management Services                     | \$44,151         |
| <b>TOTAL OPERATING COSTS</b>                | <b>\$868,150</b> |
| Debt Service - Vehicles (Local Share)       | \$41,320         |
| Debt Service - Equipment (Local Share)      | \$625            |
| <b>TOTAL DEBT SERVICE - LOCAL SHARE</b>     | <b>\$41,946</b>  |
| <b>TOTAL COSTS</b>                          | <b>\$910,095</b> |
| <b>COST SHARING</b>                         |                  |
| Municipal Share of Costs                    | \$331,126        |
| Less: Total Revenue                         | \$95,073         |
| Less: Municipal Administration              | \$16,093         |
| Net Municipal Share of Costs                | \$219,961        |
| Authority Share of Costs                    | \$578,969        |
| <b>STATISTICS</b>                           |                  |
| Scheduled Revenue Hours                     | 12,561.00        |
| Total Passengers                            | 68,200           |
| Custom/Para Passengers - Vans               | 45,400           |
| Custom/Para Passengers - Taxi Supplement    | 1,900            |
| Taxi Saver Passengers                       | 20,900           |

**Schedule C**

Information severed pursuant to  
*Section 21 (1)* of the  
 FOI - POP Act

**Prince George Community Bus Paratransit****Official AOA Amendment # 1  
2008/2009**

|                                             |                  |
|---------------------------------------------|------------------|
| <b>TRANSIT REVENUE</b>                      |                  |
| Farebox Cash                                | \$15,776         |
| <b>TOTAL REVENUE</b>                        | <b>\$15,776</b>  |
| <b>EXPENDITURES</b>                         |                  |
| Fixed Costs                                 |                  |
| Variable Hourly Costs - Scheduled Service   |                  |
| Variable Distance Costs - Scheduled Service |                  |
| Maintenance - Running Repairs               |                  |
| ICBC Insurance                              | \$1,100          |
| <b>TOTAL DIRECT OPERATING COSTS</b>         | <b>\$228,164</b> |
| Municipal Administration                    | \$4,563          |
| BCT Management Services                     | \$12,103         |
| <b>TOTAL OPERATING COSTS</b>                | <b>\$244,831</b> |
| Debt Service - Vehicles (Local Share)       | \$8,500          |
| <b>TOTAL DEBT SERVICE - LOCAL SHARE</b>     | <b>\$8,500</b>   |
| <b>TOTAL COSTS</b>                          | <b>\$253,331</b> |
| <b>COST SHARING</b>                         |                  |
| Municipal Share of Costs                    | \$139,019        |
| Less: Total Revenue                         | \$15,776         |
| Less: Municipal Administration              | \$4,563          |
| Net Municipal Share of Costs                | \$118,680        |
| Authority Share of Costs                    | \$114,312        |
| <b>STATISTICS</b>                           |                  |
| Scheduled Revenue Hours                     | 4,634.70         |
| Total Passengers                            | 15,776           |
| <i>Conventional Passengers</i>              | <i>15,776</i>    |

**Schedule "D" - Payment Schedule****Prince George Custom Transit and Community Bus  
2008/2009 AOA BUDGET****1) Payment Schedule**

The Authority agrees to pay the Operating Company a monthly payment on the following basis:

**a) for Specified Service in Schedule "B":**

- i) for Fixed Monthly Payment Prince George Custom; plus
- ii) for Fixed Monthly Payment Prince George Community Bus; plus
- iii) per Revenue Hour for service Prince George Custom; plus
- iv) per Revenue Hour for Prince George Community Bus; plus
- v) Variable distance costs for fuel and tires as billed, with satisfactory supporting documentation.

**b) for Maintenance:**

- i) Vehicle maintenance subcontracted by the Operating Company shall be paid at cost in accordance with the budget specified in Schedule "C", with satisfactory supporting documentation (invoices).
- c) Special Group Trips cost recovery shall be credited to the Authority on the monthly contractors invoice.
- d) BC Transit will cost share with the City a fee of \$4 for each Taxi Saver ride provided to a wheelchair or scooter user up to a maximum of \$1,000 per month.

**Information contained in Schedule "C" - Budget and Schedule "D" - Payment Schedule is subject to the Freedom of Information and Protection of Privacy Act.**

**Consult with BC Transit prior to releasing information in these Schedules to individuals or companies other than those who are party to the Agreement.**

Information severed pursuant to  
Section 21 (1) of the  
FOI - POP Act

**Schedule "E" – Tariff-Fares****Fares:**

|                                          |        |
|------------------------------------------|--------|
| Registered Users and Companions          | \$2.00 |
| Attendants Accompanying Registered Users | Free   |

Tickets are available at the same price as regular cash fares.

**Note:** Visitors (elsewhere in B.C. and outside B.C.) are eligible for temporary handyDART service.