

Regular Council Budget Meeting - January 26, 2026 Council Voting Summary

Agenda Item	Description	Resolution	Mayor Yu	Councillor Bennett	Councillor Frizzell	Councillor Klassen	Councillor Polillo	Councillor Ramsay	Councillor Sampson	Councillor Scott	Councillor Skakun	Decision	For/Against Count
A.	ADOPTION OF THE AMENDED AGENDA	That the agenda for the regular budget meeting of Council scheduled for January 26, 2026 be amended by: <ul style="list-style-type: none"> • Adding eleven items of correspondence to agenda item C.1, • Replacing pages 111 and 112 at agenda item K.1, and that the agenda, BE ADOPTED AS AMENDED.	Yes	Yes	Yes	Yes	Yes	Yes	Absent	Yes	Absent	CARRIED	7 - 0
B.	2026 - 2030 FINANCIAL PLAN (SUPPORTING DOCUMENTS)												
B.1	2026 Budget and Finance Reference Guide												
B.2	2026 - 2030 Financial Plan												
C.	BUDGET OVERVIEW AND PUBLIC CONSULTATION RESULTS												
C.1	2026 - 2030 Financial Plan and Presentation												
C.2	Fiscal Services												
D.	2026 - 2030 CAPITAL EXPENDITURE PLAN												
D.1	2026 - 2030 Capital Plan												
E.	RECESS (5:00 P.M. - 6:00 P.M.)												
F.	SERVICE AGREEMENTS AND GRANTS												
F.1	Prince George Public Library												
F.2	Tourism Prince George												
G.	CORPORATE MANAGEMENT												
G.1	Office of the City Manager												
G.2	Mayor and Council												
G.3	Legislative Services												

G.4	Human Resources and Corporate Safety													
H.	ADMINISTRATIVE SERVICES													
H.1	Police Protection													
H.2	Fire and Rescue Services													
H.3	Emergency Programs													
H.4	Bylaw Services													
H.5	Off-Street Parking													
H.6	Communications													
I.	CIVIC OPERATIONS													
I.1	Snow Control													
I.2	Roads													
I.3	Storm Drainage													
I.4	Fleet Services													
I.5	Street Lighting													
I.6	Civic Operations Administration													
I.7	Solid Waste Services													
I.8	Cemetery													
I.9	Sewer Operations													
I.10	Water Operations													
I.11	Parks													
I.12	Asset Management and Capital Planning													
I.13	District Energy													
I.14	Transportation and Technical Services													
J.	CIVIC FACILITIES AND EVENTS													
J.1	Aquatics													
J.2	Civic Facilities and Events Administration													
J.3	Project Delivery													
J.4	Civic Initiatives and Partnerships													
J.5	Facility Maintenance													
J.6	Entertainment Services													
J.7	Event Services													
J.8	Event Operations													
K.	PLANNING AND DEVELOPMENT													
K.1	Development Planning and Administration													

Regular Council Budget Meeting - January 26, 2026 Council Voting Summary

K.2	Economic Development												
L.	FINANCE AND IT SERVICES												
L.1	Risk and Procurement												
L.2	IT Services												
L.3	Financial Services												
M.	ENHANCEMENTS												
M.1	Human Resources Service Enhancement - Recruitment and Retention Advisor												
M.2	Police Protection Service Enhancement - Court Liaison Officer												
M.3	Police Protection Service Enhancement - Disclosure Positions												
M.4	Fire & Rescue Services Service Enhancement - Fire Suppression												
M.5	Bylaw Services Service Enhancement - Bylaw Enforcement												
M.6	Solid Waste Services Service Enhancement - Bear Awareness Recommendations												
M.7	Civic Facilities and Events Administration Service Enhancement - Arts, Culture and Heritage Coordinator												
N.	ADJOURNMENT	That there being no further business the Regular Council Budget Meeting, BE ADJOURNED.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	CARRIED	9 - 0