

Fund	#	Project	Cost	Funding Source	in thousands (000)				
					2026	2027	2028	2029	2030

66 #3321 Stormwater System Renewal

The annual stormwater system renewal program includes activities that return the service capability of an asset up to that which it had originally provided, this includes relining, full replacement of existing assets and disposal of old assets, lowering of operating costs, and bringing an asset up to current code/standards. The renewal program will include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, catch basins, manholes, service connections, flood pumps, oil grit separators, ditch renewal, electrical, SCADA, communications, property acquisitions and necessary encumbrances. Renewing the stormwater system is essential to prevent flooding, erosion, sedimentation/degradation of water quality and negative impact on aquatic life.

	MFA Debt Proceeds	2,500	2,625	2,756	2,894	3,039
13,814	Project Totals:	2,500	2,625	2,756	2,894	3,039

67 #3411 Stormwater System Upgrade

The annual stormwater system upgrade program includes works that provide a higher level of service either with increased capacity or increased performance capability on the stormwater system. This would include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, property acquisitions and necessary encumbrances.

	Capital Expenditure Reserve	50	54	56	59	62
	BC Growing Communities Fund	200	214	226	237	249
1,407	Project Totals:	250	268	282	296	311

2026 Inspector of Municipalities Request for MFA Debt Borrowing Project Costs Supporting Information

3321: Stormwater System Renewal \$2,500,000

This is a capital program to address a number of stormwater system renewal projects. This program includes activities that return the service capability of an asset up to that which it had originally provided, this includes relining, full replacement of existing assets and disposal of old assets, lowering of operating costs, and bringing an asset up to current code/standards. The renewal program will include, but not limited to, stormwater green infrastructure, ponds, outfalls, storm mains, culverts, armoring, recharge chambers, catch basins, manholes, service connections, flood pumps, oil grit separators, ditch renewal, electrical, and SCADA communications. Renewing the stormwater system is essential to prevent flooding, erosion, sedimentation/degradation of water quality and negative impact on aquatic life and property damage. These works are prioritized and planned based on recommendations identified through the City of Prince George Integrated Stormwater Management Plan ([link to ISMP document](#)) and to ensure maintaining levels of service.

BUDGET ESTIMATE				
Budget	Inflation 5%	Contingency 20%	Budget Total	Capital Planned Work
\$1,520,000	\$76,000	\$304,000	\$1,900,000	Storm System Replacements/ Renewal, Relining, Investigation work, consulting and design work
\$400,000	\$20,000	\$80,000	\$500,000	Inlets/Outfalls/Flumes Replacement/Renewal
\$80,000	\$4,000	\$16,000	\$100,000	Ponds Renewal
		Total Budget	\$2,500,000	Stormwater System Renewal Program Total