

MFA Lease Proceeds Projects:

To summarize, all the lease proceeds capital projects (purchases) have had inflation (to relevant year of purchase and invoicing) and contingency factored in. Based on market-based expert advice and contingency established from level of certainty and do not require engineering.

3465 – Self-contained Breathing Apparatus (SCBA) Replacement – \$60,000

Fire & Rescue Services self-contained breathing apparatus (SCBA) equipment to be replaced over 5 years on a recurring budget cycle. A self-contained breathing apparatus is a critical tool for firefighters, providing them with an autonomous supply of breathable air in hazardous environments. These units provide clean breathing air while crews are in an oxygen deficient or contaminated air environment. SCBAs protect against toxic gases and harmful particulates produced during fires. The current inventory has reached the end of its useful life expectancy and to be replaced over a five-year budget term.

| 3465 – Self-contained Breathing Apparatus (SCBA) Replacement | |
|--|---------------|
| Quote – 30 units (\$1,605 each inclusive of tax) | 48,150 |
| Contingency | 11,850 |
| Total | 60,000 |

3477 – CN Centre Zamboni Ice Resurfacer New – \$250,000

The purchase of an additional unit is needed to meet arena ice-flooding requirements.

| 3477 – CN Centre Zamboni Ice Resurfacer New | |
|---|----------------|
| Quote – Base Price (inclusive of tax) | 216,100 |
| Contingency | 33,900 |
| Total | 250,000 |

3499 – 18th Ave City Yard Overhead Crane Replacement - \$282,000

This project is to replace and renew seven overhead cranes at the 18th Ave City yard vehicle repair shop that have been in service for approximately 25 years. It is difficult to source parts to repair the current cranes, rendering them obsolete.

The cranes in the shop are essential to performing day-to-day tasks. Without working lifting devices, the workflow in the maintenance shop would significantly disrupt the level of service the City can provide the community.

| 3499 – 18 th Ave City Yard Overhead Crane Replacement | |
|--|----------------|
| Project Planning | 5,000 |
| Design/Engineering | 5,750 |
| Construction / Materials | 220,600 |
| Project Management costs | 13,500 |
| Contingency | 41,650 |
| Total | 282,000 |

3501 – Library Mechanical Room Hoist Replacement - \$89,000

The Library mechanical room hoist has been identified as a non-compliant lifting device by WorkSafe BC. The second-floor mechanical room can only be accessed by a ladder in the staff area of the library requiring a hoist to lift tools and materials for routine maintenance activities. This project will correct the deficiencies to allow for the safe transfer of tools and materials from the main floor of the library to the mechanical room.

| 3501 – Library Mechanical Room Hoist Replacement | |
|--|---------------|
| Project Planning | 8,000 |
| Design/Engineering | 6,050 |
| Construction / Materials | 61,440 |
| Project Management costs | 8,050 |
| Contingency | 5,460 |
| Total | 89,000 |

0431 – Mobile Equipment Replacement - \$3,405,000

The Mobile Equipment Replacement program supporting document is enclosed below. On an annual basis, Fleet Services replaces fleet units that are subject for replacement based on their planned lifecycles, or in the case of operating leases, exercise the lease buyout and maintain ownership of the unit. These replacements are determined through consultation with the operating divisions to confirm that the replacements are required to meet their operational objectives.

| Dept/Division | Fund Source | Owned or MFA or Int Loan | Unit | Year | Description | Useful Life | 2026 Replacement Year | Contingency (15%) | In-service Amount | 2026 Total Replacement Cost | 2026 |
|---------------|-------------|--------------------------|------|------|---------------------------------|-------------|-----------------------|-------------------|-------------------|-----------------------------|------|
| Parks | General | MFA | 2315 | 2016 | Freightliner with Forestry Body | 10 | 535000 | 615250 | \$ 4,750 | \$ 620,000 | |
| Snow | General | MFA | 2635 | 2017 | Tandem Axle Dump Truck | 9 | 497550 | 572182.5 | \$ 2,818 | \$ 575,000 | |
| Snow | General | MFA | 2636 | 2017 | Tandem Axle Dump Truck | 9 | 497550 | 572182.5 | \$ 2,818 | \$ 575,000 | |
| Arenas | General | MFA | 7520 | 2016 | Zamboni Resurfacer | 10 | 214000 | 246100 | \$ 3,900 | \$ 250,000 | |
| Fire Services | General | MFA | 8554 | 2017 | 3/4 Ton Crewcab Pickup | 9 | | | \$ 130,000 | \$ 130,000 | |
| Fire Services | General | MFA | 8535 | 2007 | Rosenbauer Tender Fire Truck | 19 | | | \$ 1,255,000 | \$ 1,255,000 | |
| | | | | | | | | | | 3,405,000 | \$ - |

| Fund | # | Project | Cost | Funding Source | in thousands (000) | | | | |
|------------------------------|-----------|---|---------------|--|--------------------|--------------|--------------|--------------|--------------|
| | | | | | 2026 | 2027 | 2028 | 2029 | 2030 |
| Fleet Services | | | | | | | | | |
| | 22 | #0431 Mobile Equipment Replacement | | | | | | | |
| | | Annual replacement of vehicles currently part of the City fleet. | | | | | | | |
| | | | | MFA Lease Proceeds | 3,405 | 3,586 | 5,889 | 4,241 | 5,079 |
| | | | | Transfer - Solid Waste Reserve | 720 | 143 | 0 | 63 | 540 |
| | | | 23,665 | Project Totals: | 4,125 | 3,728 | 5,889 | 4,304 | 5,619 |
| | | | | | | | | | |
| | 23 | #3226 Fleet Shop Equipment Replacement | | | | | | | |
| | | Replace diagnostic and shop equipment instrumental in performing daily operational duties. Essential pieces of equipment are at the end of their useful lifecycles, such as welders, grinders, drill presses, iron worker, diagnostic equipment, and portable hoists. | | | | | | | |
| | | | | General Infrastructure Reinvestment Fund | 100 | 100 | 100 | 100 | 100 |
| | | | 500 | Project Totals: | 100 | 100 | 100 | 100 | 100 |
| | | | | | | | | | |
| Fleet Services Total: | | | 24,165 | | 4,225 | 3,828 | 5,989 | 4,404 | 5,719 |

| Fund | # | Project | Cost | Funding Source | in thousands (000) | | | | |
|---|---|---------|------------|------------------------|--------------------|------------|-----------|------------|-----------|
| | | | | | 2026 | 2027 | 2028 | 2029 | 2030 |
| Fire & Rescue Services | | | | | | | | | |
| 20 #3406 Fire Services Hose Renewal | | | | | | | | | |
| To replace existing fire hoses and associated components to meet safety requirements. These hoses deliver water to the truck from the hydrant and fire hoses that delivers water from the truck to the house that are no longer meeting National Fire Protection Association (NFPA) requirements due to age and condition. | | | | | | | | | |
| | | | | MFA Lease Proceeds | 0 | 50 | 0 | 50 | 0 |
| | | | 100 | Project Totals: | 0 | 50 | 0 | 50 | 0 |
| 21 #3465 Self Contained Breathing Apparatus (SCBA) Replacement | | | | | | | | | |
| Fire & Rescue Services self contained breathing apparatus (SCBA) equipment to be replaced over 5 years on an recurring budget cycle. A self-contained breathing apparatus is a critical tool for firefighters, providing them with an autonomous supply of breathable air in hazardous environments. These units provide clean breathing air while crews are in an oxygen deficient or contaminated air environment. SCBAs protect against toxic gases and harmful particulates produced during fires. The current inventory has reached the end of its useful life expectancy and to be replaced over a five year budget term. | | | | | | | | | |
| | | | | MFA Lease Proceeds | 60 | 63 | 77 | 78 | 47 |
| | | | 324 | Project Totals: | 60 | 63 | 77 | 78 | 47 |
| Fire & Rescue Services Total: | | | 424 | | 60 | 113 | 77 | 128 | 47 |

| Fund | # | Project | Cost | Funding Source | in thousands (000) | | | | |
|--|-----------|--|--------------|------------------------|--------------------|------------|------------|------------|------------|
| | | | | | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 11 | #3476 Exhibition Park Utility Vehicle New | | | | | | | |
| | | Purchase an electrical all utility vehicle for the Exhibition Grounds. | | | | | | | |
| | | | | MFA Lease Proceeds | 57 | 0 | 0 | 0 | 0 |
| | | | 57 | Project Totals: | 57 | 0 | 0 | 0 | 0 |
| | 12 | #3477 CN Centre Zamboni Ice Resurfacer New | | | | | | | |
| | | Purchase an additional electrical Zamboni ice resurfacer at the CN Centre. | | | | | | | |
| | | | | MFA Lease Proceeds | 250 | 0 | 0 | 0 | 0 |
| | | | 250 | Project Totals: | 250 | 0 | 0 | 0 | 0 |
| Exhibition Park & Community Arenas Total: | | | 1,012 | | 457 | 145 | 192 | 105 | 113 |

| Fund | # | Project | Cost | Funding Source | in thousands (000) | | | | |
|------|-----------|--|------------|--|--------------------|----------|----------|----------|----------|
| | | | | | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 47 | #3497 Prince George Conference & Civic Centre Elevator Renewal | | | | | | | |
| | | Renewal and replacement of (2) passenger hydraulic elevators - machine, car and control system. These elevators are equipped with the original parts and fixtures dating back to 1990. The original microprocessor controller, landing system, tank and pump unit, door and operating equipment which are starting to approach the end of their useful life with spare parts diminishing would be included in the modernization. | | | | | | | |
| | | | | General Infrastructure Reinvestment Fund | 880 | 0 | 0 | 0 | 0 |
| | | | 880 | Project Totals: | 880 | 0 | 0 | 0 | 0 |

48 #3499 18th Ave City Yard Overhead Crane Replacement

This project is to replace and renew seven overhead cranes at the 18th Avenue City Yard vehicle repair shop that have been in service for approximately 25 years. Sourcing parts for repairs required is becoming challenging as the models of cranes being used are now obsolete.

| | | | | | | | | | |
|--|--|--|------------|------------------------|------------|----------|----------|----------|----------|
| | | | | MFA Lease Proceeds | 282 | 0 | 0 | 0 | 0 |
| | | | 282 | Project Totals: | 282 | 0 | 0 | 0 | 0 |

| Fund | # | Project | Cost | Funding Source | in thousands (000) | | | | |
|------|-----------|---|------------|--|--------------------|----------|----------|----------|----------|
| | | | | | 2026 | 2027 | 2028 | 2029 | 2030 |
| | 49 | #3500 18th Ave Yard Carpentry Shop Dust Collection Renewal | | | | | | | |
| | | The dust collection system at the 18th Ave carpentry shop requires system improvements to increase safety in the event that a fire or combustion event occurs in the baghouse. | | | | | | | |
| | | | | General Infrastructure Reinvestment Fund | 110 | 0 | 0 | 0 | 0 |
| | | | 110 | Project Totals: | 110 | 0 | 0 | 0 | 0 |
| | 50 | #3501 Library Mechanical Room Hoist Replacement | | | | | | | |
| | | The Library mechanical room hoist has been identified as a non-compliant lifting device. The second floor mechanical room can only be accessed by a ladder in the staff area of the library requiring a hoist to lift tools and materials for routine maintenance activities. This project will correct the deficiencies to allow for the safe transfer of tools and materials from the main floor of the library to the mechanical room. | | | | | | | |
| | | | | MFA Lease Proceeds | 89 | 0 | 0 | 0 | 0 |
| | | | 89 | Project Totals: | 89 | 0 | 0 | 0 | 0 |